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EG&G ROCKY FLATS INC
ROCKY FLATS PLANT P O BOX 464 GOLDEN COLORADO 80402-0464 (303) 966 7000

October 22 1992

92 RF 12514

Robert M Nelson Jr
Manager
DOE RFO

Attn J K Hartman

INTERAGENCY AGREEMENT (IAG) MILESTONE STATUS RLB 0679 92

During the presentation of the FY93 budget to your staff it was reaffirmed that several IAG milestones will be missed A total of nine original IAG milestones will not be met in FY93 The breakdown of these is as follows Operable Unit (OU) 1 will miss four milestones in FY93 due to previous schedule extensions (extensions for these milestones have been requested) OU 2 will miss two FY93 milestones due to the DOE/RFO decision to postpone the Bedrock program OU 3 will miss one FY93 milestone due to problems with accessing offsite private areas OU 4 will miss one milestone in FY93 due to problems in removing sludge from the Solar Evaporation Ponds and OU 6 will miss one FY93 milestone due to delays in the ability to start field work activities

It must be recognized that delays in FY93 milestones will have downstream effects in the out years During the budget briefing process each DOE/RFO project manager as well as DOE/RFO management and DOE/HQ were briefed formally by their EG&G counterpart as to the milestone impacts of the FY93 budget In addition the "face the facts" schedule prepared by EG&G which was provided to the regulatory agencies by DOE in August of 1993 provides details with respect to the entire IAG program schedules

Attachment 1 describes the milestones that will be missed in FY93 and outlines the documentation being prepared for each OU regarding these milestones Attachment 2 summarizes the FY93 milestones and Attachment 3 summarizes all IAG milestones in the out years Verbal communication between EG&G and DOE/RFO counterparts has been ongoing and formal written notification to the DOE/RFO project managers effected by missed milestones is being prepared This documentation will be submitted to DOE/RFO by October 30 1992

If you require additional information please feel free to contact me at extension 8540

Robert L Benedetti

Robert L Benedetti
Associate General Manager Acting
Environmental Restoration Management

MBA dmf

Ong and 1 cc R M Nelson Jr

Attachments
As Stated (3)

cc
R J Schassburger DOE RFO

ADMIN RECORD

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8-19-92

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ATTACHMENT 1

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OU 1 881 Hillside

OU 1 will miss four FY93 milestones submittal of Final RFI/RI Report Draft CMS/FS Final CMS/FS and the Draft Proposed Remediation Plan These milestone slips are due to approved extensions of earlier milestones Letter 92 RF 10836 dated September 18 1992 requests extensions of 90 days for these milestones This extension will push two of the milestones into FY94 Delays experienced in OU 1 are primarily due to lengthy lab analysis time

OU 2 903 Pad and East Trenches Area

OU 2 will miss two FY93 milestones submittal of the Draft Phase II RFI/RI Report and the Final Phase II RFI/RI Report The Bedrock Program was postponed by DOE/RFO for technical reasons as well as insufficient funding in FY92 Lengthy lab analysis time experienced in FY92 has also contributed to milestone slippage for OU 2

This has been documented in Memoranda Kersh to Hartman 92 RF 10377 dated September 4 1992 Kersh to Nelson 92 RF 4570 dated April 24 1992 Hartman to Kersh ERD SG 3049 dated March 24 1992 Kersh to Nelson 92 RF 1730 dated February 28 1992 Hartman to Benedetti ERD SG 11335 dated September 25 1992 draft and letter Hestmark to Baughman to Hartman dated April 2 1992

OU 3 Offsite Areas

OU 3 may miss one milestone submittal of Draft Phase I RFI/RI Report Delays in OU 3 are primarily due to increases in time required to obtain access permits and delays in the NEPA approval process Formal written notification to the DOE project manager is currently being generated This slippage was presented in the FY92 Year End Review

OU 4 Solar Evaporation Ponds (SEP)

OU 4 will miss one milestone in FY93 submittal of the Draft Phase I RFI/RI Report Delays on this project have been primarily due to problems in removing sludge from the Solar Evaporation Ponds While DOE has been made aware of the problems and delays through monthly status reports no previous written notification to the DOE project manager has been generated This notification is in preparation

OU 5 Woman Creek

There are no OU 5 IAG milestones for FY93 The Draft RFI/RI Report and the Final RFI/RI Report milestones which are due in the first half of FY94 will be missed due to delays in initiating field work activities Delays in OU 5 are attributed to delays in gaining approval of the FY92 budget delay in agency approval of the Work Plan and subsequent delays in procurement as a result of changes in the procurement process The expected milestone slippage has been accounted for in the FY93 work package which was reviewed by DOE/RFO Formal written notification to DOE is in preparation

OU 6 Walnut Creek

The FY93 milestone in OU 6 for submittal of the Draft RFI/RI Report will be missed. This milestone has been impacted by the delay in gaining FY92 budget approval and delays in the award of the subcontract. While these delays have been documented in the work package and the Five Year plan, there has been no formal written notification to DOE. Written notification is in preparation.

OU 7 Present Landfill

OU 7 does not have any FY93 milestones. The Draft RFI/RI Report is due in early FY94. It is expected at this time that this milestone will be satisfied.

OU 8 700 Area

OU 8 has received a letter of extension regarding submittal of the Final Phase I RFI/RI Work Plan (Ref EPA Hestmark to Lockhart dated September 17, 1993, 8HWM FF). This extended milestone will be met. There are no other FY93 milestones for OU 8.

OU 9 Original Process Waste Lines

The submittal of the Final Phase I RFI/RI Work Plan satisfied the FY92 milestone. There are no FY93 milestones for OU 9.

OU 10 Other Outside Closures

Submittal of the Final Phase I RFI/RI Work Plan satisfied the FY92 milestone. There are no FY93 milestones for OU 10.

OU 11 West Spray Field

FY92 milestones for OU 11 were met. There are no FY93 milestones.

OU 12 400/800 Area

FY92 milestones for OU 12 have been met. There are no FY93 milestones.

OU 13 100 Area

The FY93 milestone requiring the submittal of the Final Phase I RFI/RI Work Plan has been met on schedule. There are no additional FY93 milestones for OU 13.

OU 14 Radioactive Sites

The FY93 milestone requiring the submittal of the Final Phase I RFI/RI Work Plan will be met on schedule. There are no additional FY93 milestones for OU 14.

OU 15 Inside Building Closures

The Final Phase I RFI/RI Work Plan will be submitted on time satisfying the FY93 milestone There are no additional FY93 milestones for OU 15

OU 16 Low Priority Sites

There are no FY93 milestones for OU 16

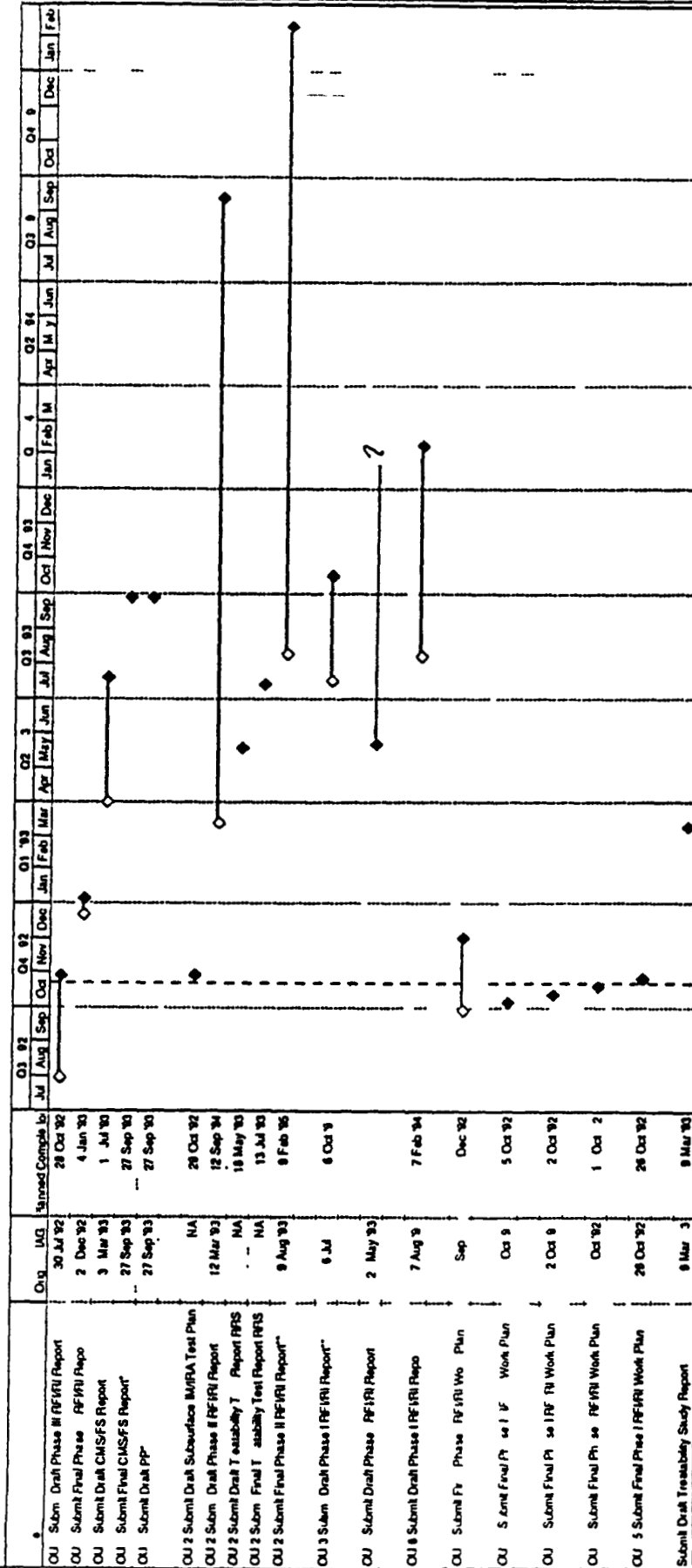
OUs 9 10 11 12 13 and 14 maintain delays in out years due to the FY93 funding shortfall The proposed Industrial Area/Interim Remediation Action Plan (IA/IRAP) may require amendment of the original IAG milestones

FY'93 Milestone

OU	Description	Latest IAG Date	Original IAG Date	Completion Date
8	Submit Final Phase I RF/RI Work Plan	1 Dec 92	28 Sep 92	1 Dec 92
12	Submit Final Phase I RF/RI Work Plan	5 Oct 92	5 Oct 92	5 Oct 92
13	Submit Final Phase I RF/RI Work Plan	12 Oct 92	12 Oct 92	12 Oct 92
14	Submit Final Phase I RF/RI Work Plan	19 Oct 92	19 Oct 92	19 Oct 92
15	Submit Final Phase I RF/RI Work Plan	26 Oct 92	26 Oct 92	26 Oct 92
1	Submit Draft Phase III RF/RI Report	28 Oct 92	30 Jul 92	28 Oct 92
2	Submit Draft Subsurface IM/IRAP/EA Test Plan to CDH/EPA	29 Oct 92	ADDED	29 Oct 92
1	Submit Final Phase III RF/RI Report	4 Jan 93	4 Jan 93	21 Dec 92
2	Submit Draft Phase II RF/RI Report	12 Mar 93	12 Mar 93	24 Mar 93
1	Submit Draft CMS/FS Report	31 Mar 93	31 Mar 93	19 Jul 93
2	Submit Draft Treatability Test Report (RRS)	18 May 93	1 Apr 92	18 May 92
4	Submit Draft Phase I RF/RI Report	21 May 93	21 May 93	(pondcrete)
SW	Submit Draft Treatability Study Report	26 May 93	26 May 93	29 Jul 93
2	Submit final Treatability Test Report (Rads Removal System)	13 Jul 93	ADDED	13 Jul 92
3	Submit Draft Phase I RF/RI Report	16 Jul 93	16 Jul 93	16 Jul 93
6	Submit Draft Phase I RF/RI Report	4 Aug 93	4 Aug 93	NOT IN FY93
2	Submit Final Phase II RF/RI Report	9 Aug 93	9 Aug 93	19 Aug 93
1	Submit Final CMS/FS Report	27 Sep 93	27 Sep 93	27 Sep 93
1	Submit draft PP	27 Sep 93	27 Sep 93	27 Sep 93

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FY 93 Milestones Status



Notes

- Extension are needed and have been requested because of previously extended milestones
- Negotiations between DOE/RF and the regulatory agencies regarding the Bedrock/Alluvial Report are pending
- OU 3 milestone is dependent upon the ability to access private land areas
- # A rescheduled date for submittal of the OU 4 Draft RFVRI report depends on how quickly the water can be taken out of the Solar Evaporation Ponds
- # Missing the OU 6 milestone is caused from delays in initiating field work activities February 1994 tentative milestone completion assumes full funding in FY94
- # OU 8 submittal of the Final Work Plan is an approved extended date

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